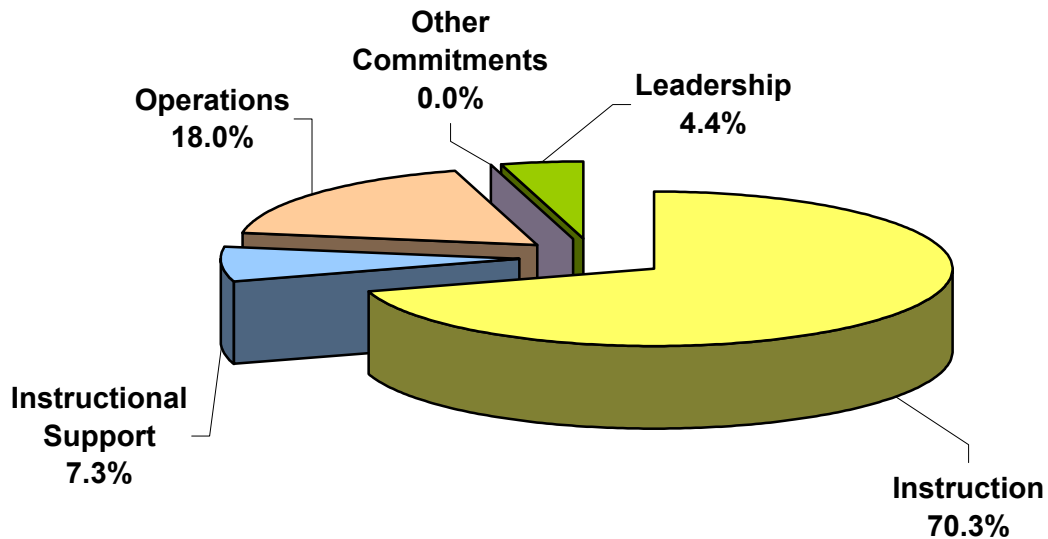
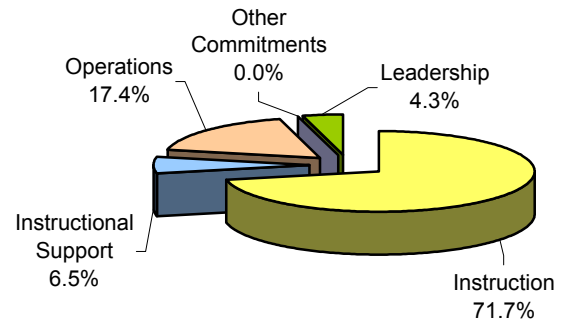


Little Compton School Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



| Elementary School Enrollment (ADM): 329 | Amount | \$ Per Pupil | %-To-Total Elementary |
|--|-------------|--------------|--------------------------|
| Instruction | \$2,291,395 | \$6,965 | 70.3% |
| Instructional Support | \$238,088 | \$724 | 7.3% |
| Operations | \$586,116 | \$1,782 | 18.0% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$142,630 | \$434 | 4.4% |
| Total Elementary Schools | \$3,258,229 | \$9,903 | 100.0% |
| Total District & %-Elementary-To-District | \$4,455,709 | \$10,173 | 73.1% |